# School Plan 2018-2019 - Green River HI

# **School Plan Approved**

#### School Plan Approval Details

Submitted By:
Larry Davis
Submit Date:
2018-06-14
Admin Reviewer:
Natalie Gordon
Admin Review Date:
2018-05-29
District Reviewer:
Larry Davis
District Approval Date:
2018-06-14
Board Approval Date:
2018-05-02
Goal #1

## Goal #1 Goal

In the effort to provide common district assessments, and to effectively assess our students district wide, Green River High school will purchase an online assessment management system, that not only allows our teachers to create common assessments with teachers thoughout our district, but provides the capability for personalized learning, curriculum building, instruction, data and analysis. This will be an ongoing goal for the school and district.

## **Academic Areas**

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health

#### Measurements

Language Arts, Math, and Science Sage Scores. Pre and Post Assessments in all classes ACT Scores

# Action Plan Steps

Teacher professional development in 2017-18

Further PD Summer of 18

Full use of management system in 2018-19 for pre and post test in all content areas.

#### **Expenditures**

Category Description		Estimated Cost
Software (670)	School City Software	\$450
	Total:	\$450

#### Goal #2 Goal

Green River High School will purchase replacement chromebooks yearly for Language arts, Social studies, and Science.

## Academic Areas

- Reading
- Mathematics
- Technology
- Science
- Social Studies

#### Measurements

Pre and post tests Formative and summative assessments. SAGE and ACT testing.

# **Action Plan Steps**

Chromebooks will replace existing chromebooks in language arts, social studies and science. Each year we will purchase 6 for each class.

# Expenditures

Category	Description	Estimated Cost
Technology Related Hardware/Software (< \$5,000 per item) (650)	18 replacement chromebooks	\$4,000
	Total:	\$4,000

# Goal #3 Goal

In an effort to help our students achieve success, Green River High School will provide motivational speakers that will share their stories to inspire goal setting strategies, help students stay focused and teach coping skills so they can fulfil their dreams.

# Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health

Grades Goal Completion CCR's SAGE Scores ACT Composite

# **Action Plan Steps**

Meet with Counselor for CCR to determine goals. Set a plan and goal for the upcoming year. Use skills from assemblies to achieve these goals.

# **Behavioral Component**

Category	Description	Final Explanation	
Behavioral/Character Education/Leadership Component	The addition of motivational speakers will directly affect student achievement by inspiring students to achieve goals, to focus on their future, and help with coping skills that will ensure they achieve in school.		

## **Expenditures**

Category	Description	Estimated Cost
General Supplies (610)	Assemblies	\$2,000
	Total:	\$2,000

#### Goal #4 Goal

Green River High School will provide a more positive climate and culture in our school. We will work with the community to reduce bullying, alcohol, tobacco and other drug use and prevent suicide.

#### Academic Areas

• Health

#### Measurements

Year end assessments Data driven analysis Action Plans

## **Action Plan Steps**

Step 1 - Awaken Step 2 - Assess Step 3 - Analyze Step 4 - Apply Step 5 - Achieve

# **Behavioral Component**

Category	Description	Final Explanation
Behavioral/Character Education/Leadership Component	The school culture and its relationship with its students and educational community are foundation to academic achievement. Therefore, this program enhances the caring and supportive learning environment essential for academic achievement.	

# **Expenditures**

Category	Description	Estimated Cost
Textbooks (Online Curriculum or Subscriptions) (642)	Rachel's challenge program	\$4,800
	Total:	\$4,800

## Goal #5 Goal

Teachers will be given the opportunity to develop their skills in and understanding of the state core, teaching methods, classroom management, and English as a second language.

#### Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Social Studies
- Health
- Foreign Language

#### Measurements

Number of teachers attending professional development opportunities.

## **Action Plan Steps**

Plan professional development for ELL, core content, and attending conferences to improve teaching strategies and classroom management. This will in turn improve student achievement.

## Expenditures

Category	Description	Estimated Cost
Professional and Technical Services (300)	Professional Development	\$4,500
	Total:	\$4,500

#### Goal #6 Goal

Green River High School will provide stipends for three teachers within our district to broadcast classes via internet to the students of Green River High School. We will do so with the intent of providing more class offerings to our students.

#### Academic Areas

Technology

## Measurements

Classroom assessments Attendance Scheduling

## **Action Plan Steps**

Partner with district school Add classes to current schedule Register classes

## Expenditures

Category	Description	Estimated Cost
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Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	stipend	\$1,500
	Total:	\$1,500

## Goal #7 Goal

Green River High School will provide resources for teachers during parent teacher conference to help improve the relationship between parents, school, and student.

## **Academic Areas**

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health

## Measurements

Report cards SAGE Scores ACT

# **Action Plan Steps**

Provide resources at parent teacher conferences for parents, teachers, and students. Help encourage parents be more involved in their students education.

## **Expenditures**

Category	Description	Estimated Cost
General Supplies (610)	Supplies	\$800
	Total:	\$800

#### Goal #8 Goal

Green River High School will enhance student achievement by providing educational field trips that are content specific.

# **Academic Areas**

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health

# Measurements

Formative and summative assessments. Mid term and Final grades Sage Reports ACT

## **Action Plan Steps**

- 1. Teachers will submit places/venues they would like students to visit that pertains to their specific content.
- 2. Teachers will submit connection to the core.

3. Students will be required to provide evidence of how the trip connected to content in the class.

#### **Expenditures**

Category	Description	Estimated Cost
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	Academic Field Trips	\$1,500
	Total:	\$1,500

# **Summary of Estimated Expenditures**

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$1,500
Professional and Technical Services (300)	\$4,500
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	\$1,500
General Supplies (610)	\$2,800
Textbooks (Online Curriculum or Subscriptions) (642)	\$4,800
Technology Related Hardware/Software (< \$5,000 per item) (650)	\$4,000
Software (670)	\$450
Total:	\$19,550

## **Funding Estimates**

Estimates	Totals
Estimated Carry-over from the 2017-2018 Progress Report	\$4,532
Estimated Distribution in 2018-2019	\$15,241
Total ESTIMATED Available Funds for 2018-2019	\$19,773
Summary of Estimated Expenditures For 2018-2019	\$19,550
This number may not be a negative number Total ESTIMATED Carry Over to 2019-2020	\$223

#### **Increased Distribution**

The 2018-2019 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

Additional funds would be spent on decreasing the gap between our hispanic students and caucasian students.

#### Publicity

Letters to policy makers and/or administrators of trust lands and trust funds.

• School website

## **Council Plan Approvals**

Number Approved	Number Not Approved	Number Absent	Vote Date
5	0	2	2018-04-16

#### Amendment

Need to amend this school plan?

#### **Please Note** Comments will only be visible for users that have logged in.

Comments Date Name Comment 2018-Natalie Goal 2: Adding technology is not an academic goal. Please review the plan and state what measurable academic improvement will be made through the addition 05-29 Gordon of the technology (example: as part of a math goal, SAGE scores will increase by math classes having greater access to computers and software). Goal 3 and 4: All behavioral goals must be included as part of an academic goal. (Example: Because of before and after school tutoring, positive character assemblies and participating in Rachels Challenge, graduation rates will improve from 17-18 to 18-19 by 2%) Goal 7: Please be more specific on what resources will be provided and how these resources will improve academic excellence at the school. 2018-Larry Please address USBA comments. 06-11 Davis

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